

FY1999 Profile of State OAA Programs: Montana

Part A. Population Data:	Value
Total Resident Population 1999	882,779
Persons 60+ 1999	157,992
As a % of All Ages	17.9%
Persons 60-64	40,753
Persons 65-74	60,167
Persons 75-84	41,746
Persons 85+	15,326
# Women/100 Men Age 60+	122
Persons 60+ 1990	141,041
Minority Persons 60+ +	5,450
Minority Persons 60+ As a % of All Persons 60+ +	3.4%
Black Non-Hispanic Persons 60+ +	0.1%
As a % of All Persons 60+ +	0.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	2.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.8%
Hispanic Persons 60+ +	16,708
As a % of all Persons 60+ +	11.8%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations *	16,184
As a % of All Persons 60+ *	11.5%
Minority Persons Below Poverty Level *	1,288
As a % of All Minority Persons 60+ *	23.6%
Women 60+ Below Poverty Level *	10,660
As a % of All Women 60+ *	13.7%
Persons 60+ Living in Rural Areas *	47,142
As a % of All Persons 60+ *	33.4%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions *	7,973
As a % of All Persons 60+ *	5.7%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	11
# of Paid Staff FTEs (state/local)	8.00
# of Certified Volunteers (state/local)	9.00
Number of Cases Closed	252
Number of Complaints (for cases closed)	1,226
Total Program Funding	\$99,494

Part C. Title VI Grants In State:	
No. of Title VI Grantees	7
Total Allotments	\$573,140

Part D. Title III Clients:	Value
Total Clients	33,504
Total Registered Services Clients	30,388
Total Minority Clients	933
As a % of All Clients	2.8%
African American Non Hispanic Clients	0.1%
As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	3,601
Clients Below Poverty Level	10.7%
As a % of Total Clients	436
Minority Clients Below Poverty Level	46.7%
As a % of All Minority Clients	14,257
Rural Clients	42.6%
As a % of Total Clients	

Part E. Focal Points/Senior Centers:	
Total Focal Points	134
Focal Point Which Are Senior Centers	127
Total Senior Centers	160
Total Senior Centers Receiving OAA \$	145

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	237	6,346	\$17,277	\$132,900	13.00%	28	1	3	\$36,948
Homemaker	1,753	87,183	\$274,956	\$981,986	28.00%	50	3	2	\$108,249
Chore	259	4,815	\$8,026	\$36,482	22.00%	10	2	1	\$2,061
Home Delivered Meals	5,541	586,900	\$691,087	\$2,229,313	31.00%	110	10	4	\$770,456
Adult Day Care/Health	7	427	\$2,486	\$17,757	14.00%	1	-	-	\$8,216
Case Management	628	22,461	\$49,332	\$704,743	7.00%	4	-	3	\$42,407
Congregate Meals	28,948	1,207,783	\$1,695,875	\$4,037,798	42.00%	171	9	6	\$1,204,363
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		235,268	\$380,791	\$1,029,165	37.00%	44	4	2	\$123,576
Legal Assistance		1,903	\$14,384	\$21,469	67.00%	10	1	-	-
Nutrition Education		373	\$1,607	\$1,891	85.00%	15	-	-	-
Information and Assistance		16,454	\$93,600	\$322,759	29.00%	19	6	11	-
Outreach		18,335	\$5,145	\$22,370	23.00%	20	5	11	-
Other			\$570,200	\$1,500,526	38.00%				\$275,735
Total			\$3,804,766	\$11,039,157					\$2,572,011
Unduplicated Count						218	11		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	3.50	-	3.50
Other Paid Prof Staff - Administration	1.00	-	1.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	1.50	-	1.50
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total SUA Staff	8.00	-	8.00

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,505,005	\$1,897,134	\$560,000
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$31,958		\$91,420
Part C2:	\$0	\$0	
Net Transfer \$	\$31,958	(\$123,378)	\$91,420
Net % Change	2.12%	-6.50%	16.33%
Final Allotment After Transfers	\$1,536,963	\$1,773,756	\$651,420

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	12.00	2.00	8.50
Other Paid Prof Staff - Planning	1.50	-	0.20
Other Paid Prof Staff - Development	3.50	1.00	2.20
Other Paid Prof Staff - Administration	9.00	1.00	7.00
Other Paid Prof Staff - Service Delivery	24.29	2.00	22.91
Other Paid Prof Staff - Access/Care Coord	14.38	-	5.23
Other Paid Prof Staff - Other	9.50	-	0.50
Clerical/Support Staff	8.50	1.00	6.75
Volunteers	49.65	0.10	
Total AAA Staff	132.32	7.10	53.29
Number of AAAs in State	11		

Comments:

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$32,798
Chapter 3: Elder Abuse	\$15,717
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

